

Subj: RFP for Selection of System Integrator for Core Banking Solution, Allied Applications, Infrastructure and Network Operations for the Bank  
Ref: GEM/2022/B/1781804 dated 29/11/2022.

A License and implementation cost of New Tool

| Sr No | Heading                                 | Licence Model (Perpetual/<br>Subscription) | License Type (Device Based<br>/ User Based / IP Based) | Tool License Count | Unit Tool License Cost | Hardware Cost (including<br>Warranty) | Database, Operating System & Middle Ware<br>license cost. | Software/Tool Total License<br>Cost | Implementation cost (Including Warranty) | Total Base Cost | GST % |
|-------|-----------------------------------------|--------------------------------------------|--------------------------------------------------------|--------------------|------------------------|---------------------------------------|-----------------------------------------------------------|-------------------------------------|------------------------------------------|-----------------|-------|
| 1     | Patch and Configuration Management Tool | -                                          | -                                                      | 0                  | 0                      | 0                                     | 0                                                         | 0                                   | 0                                        | 0               | 0%    |
| 2     | IIPAM - IP Address Manager              | -                                          | -                                                      | 0                  | 0                      | 0                                     | 0                                                         | 0                                   | 0                                        | 0               | 0%    |
| 3     | iITSM tool                              | -                                          | -                                                      | 0                  | 0                      | 0                                     | 0                                                         | 0                                   | 0                                        | 0               | 0%    |
| 4     | Capacity Management tool                | -                                          | -                                                      | 0                  | 0                      | 0                                     | 0                                                         | 0                                   | 0                                        | 0               | 0%    |
| 5     | SMAVS                                   | -                                          | -                                                      | 0                  | 0                      | 0                                     | 0                                                         | 0                                   | 0                                        | 0               | 0%    |
|       | Total Cost                              | -                                          | -                                                      | 0                  | 0                      | 0                                     | 0                                                         | 0                                   | 0                                        | 0               | 0     |

| Sr No | Customization Charges | Remarks |
|-------|-----------------------|---------|
|       |                       |         |

| Sr No | Heading                                                                          | Per Unit (Blended) | Blended cost per unit | Number of Units | Total Base Cost | GST % | Total Tax | Total Amount |
|-------|----------------------------------------------------------------------------------|--------------------|-----------------------|-----------------|-----------------|-------|-----------|--------------|
| 1     | Customization cost for 12000 Man days for Allied Applications, Interface & Tools | Man Day Rate       | 0                     | 12000           | 0               | 0%    | 0         | 0            |
| 2     | Customization cost for 16000 Man days for CES                                    | Man Day Rate       | 0                     | 16000           | 0               | 0%    | 0         | 0            |
|       | Total Customization charges                                                      |                    |                       |                 | 0               |       | 0         | 0            |

27. No.

[illegible]









| Total Cost of Ownership |                                                                                                                                     |                  |                   |              |              |   |   |   |   |
|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------|--------------|--------------|---|---|---|---|
| Table No.               | Particulars                                                                                                                         | Base Price (INR) | Total Taxes (INR) | Total Amount |              |   |   |   |   |
| A                       | Hardware Cost                                                                                                                       | 0                | 0                 | 0            | 0            | 0 | 0 | 0 | 0 |
|                         | Database Operating System & Middle Ware                                                                                             | 0                | 0                 | 0            | 0            | 0 | 0 | 0 | 0 |
|                         | License Cost                                                                                                                        | 0                | 0                 | 0            | 0            | 0 | 0 | 0 | 0 |
|                         | Software/Tool Total License Cost                                                                                                    | 0                | 0                 | 0            | 0            | 0 | 0 | 0 | 0 |
|                         | Implementation cost (Including Warranty)                                                                                            | 0                | 0                 | 0            | 0            | 0 | 0 | 0 | 0 |
| B                       | Customization cost for 12000 Man days for Allied Applications, Interface & Tools                                                    | 0                | 0                 | 0            | 0            | 0 | 0 | 0 | 0 |
|                         | Customization cost for 16000 Man days for CES                                                                                       | 0                | 0                 | 0            | 0            | 0 | 0 | 0 | 0 |
|                         | Total Customization Cost                                                                                                            | 0                | 0                 | 0            | 0            | 0 | 0 | 0 | 0 |
| C                       | API for Allied Application, Interface, Middleware & Existing Tools                                                                  | 0                | 0                 | 0            | 0            | 0 | 0 | 0 | 0 |
| D                       | API for New Tools                                                                                                                   | 0                | 0                 | 0            | 0            | 0 | 0 | 0 | 0 |
| E                       | API for Existing Applications                                                                                                       | 0                | 0                 | 0            | 0            | 0 | 0 | 0 | 0 |
| F                       | API for Infrastructure                                                                                                              | 0                | 0                 | 0            | 0            | 0 | 0 | 0 | 0 |
| G                       | AMC for Network                                                                                                                     | 0                | 0                 | 0            | 0            | 0 | 0 | 0 | 0 |
| H                       | Program Management Resources                                                                                                        | 0                | 0                 | 0            | 0            | 0 | 0 | 0 | 0 |
| I                       | Allied Application Support                                                                                                          | 0                | 0                 | 0            | 0            | 0 | 0 | 0 | 0 |
| J                       | Core Banking Support                                                                                                                | 0                | 0                 | 0            | 0            | 0 | 0 | 0 | 0 |
| K                       | Infrastructure Support                                                                                                              | 0                | 0                 | 0            | 0            | 0 | 0 | 0 | 0 |
| L                       | Network Support                                                                                                                     | 0                | 0                 | 0            | 0            | 0 | 0 | 0 | 0 |
| M                       | Total Support Cost                                                                                                                  | 0                | 0                 | 0            | 0            | 0 | 0 | 0 | 0 |
| N                       | Miscellaneous cost                                                                                                                  | 0                | 0                 | 0            | 0            | 0 | 0 | 0 | 0 |
| P                       | Helpdesk Management                                                                                                                 | 0                | 0                 | 0            | 0            | 0 | 0 | 0 | 0 |
| P                       | Transition Cost                                                                                                                     | 0                | 0                 | 0            | 0            | 0 | 0 | 0 | 0 |
| Q                       | Additional Application Support                                                                                                      | 0                | 0                 | 0            | 0            | 0 | 0 | 0 | 0 |
|                         | TCO for 7 Years                                                                                                                     | 0                | 0                 | 0            | 0            | 0 | 0 | 0 | 0 |
| Base Card for resources |                                                                                                                                     |                  |                   |              |              |   |   |   |   |
| Particulars             | Base/License Rate                                                                                                                   | Support Cost     | GST %             | Total Tax    | Total Amount |   |   |   |   |
| 1                       | Monthly rate for onsite Resource across CES                                                                                         | 0                | Not Applicable    | 0%           | 0            | 0 | 0 | 0 | 0 |
| 2                       | Monthly rate for onsite Resource across Allied Application                                                                          | 0                | Not Applicable    | 0%           | 0            | 0 | 0 | 0 | 0 |
| 3                       | API development cost (Per API development)                                                                                          | 0                | Not Applicable    | 0%           | 0            | 0 | 0 | 0 | 0 |
| 4                       | Monthly rate for onsite Resource for Application Service Engineer (Mobile Banking, MMS switch & Services and API switch & Services) | 0                | Not Applicable    | 0%           | 0            | 0 | 0 | 0 | 0 |
| 5                       | Windows Server Data Center Edition                                                                                                  | 0                | 0                 | 0%           | 0            | 0 | 0 | 0 | 0 |
| 6                       | Windows Server Standard Edition                                                                                                     | 0                | 0                 | 0%           | 0            | 0 | 0 | 0 | 0 |
| 7                       | Windows SQL Server Enterprise Edition                                                                                               | 0                | 0                 | 0%           | 0            | 0 | 0 | 0 | 0 |
| 8                       | Windows SQL Server Standard Edition                                                                                                 | 0                | 0                 | 0%           | 0            | 0 | 0 | 0 | 0 |
| 9                       | IBM AIX OS                                                                                                                          | 0                | 0                 | 0%           | 0            | 0 | 0 | 0 | 0 |
| 10                      | Oracle Linux Basic                                                                                                                  | 0                | 0                 | 0%           | 0            | 0 | 0 | 0 | 0 |
| 11                      | Oracle Linux Premium                                                                                                                | 0                | 0                 | 0%           | 0            | 0 | 0 | 0 | 0 |
| 12                      | Ubuntu 12.04 LTS                                                                                                                    | 0                | 0                 | 0%           | 0            | 0 | 0 | 0 | 0 |
| 13                      | Ubuntu 14.04 LTS                                                                                                                    | 0                | 0                 | 0%           | 0            | 0 | 0 | 0 | 0 |
| 14                      | MySQL Standard Edition                                                                                                              | 0                | 0                 | 0%           | 0            | 0 | 0 | 0 | 0 |
| 15                      | MySQL Enterprise Edition                                                                                                            | 0                | 0                 | 0%           | 0            | 0 | 0 | 0 | 0 |
| 16                      | PostgreSQL Enterprise Edition                                                                                                       | 0                | 0                 | 0%           | 0            | 0 | 0 | 0 | 0 |
| 17                      | VMware vSphere Standard                                                                                                             | 0                | 0                 | 0%           | 0            | 0 | 0 | 0 | 0 |
| 18                      | VMware vSphere Enterprise                                                                                                           | 0                | 0                 | 0%           | 0            | 0 | 0 | 0 | 0 |
| 19                      | Vcenter Standard                                                                                                                    | 0                | 0                 | 0%           | 0            | 0 | 0 | 0 | 0 |
| 20                      | Oracle Solaris                                                                                                                      | 0                | 0                 | 0%           | 0            | 0 | 0 | 0 | 0 |

\*Note : 'Y1 (5th Aug 2023 - 4th Aug 2024) , 'Y2 (5th Aug 2024 - 4th Aug 2025) , 'Y3 (5th Aug 2025 - 4th Aug 2026) , 'Y4 (5th Aug 2026 - 4th Aug 2027) , 'Y5 (5th Aug 2027 - 4th Aug 2028) , 'Y6 (5th Aug 2028 - 4th Aug 2029) , 'Y7 (5th Aug 2029 - 4th Aug 2030)